

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	26,604.76	\$25,093.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,632.00	\$20,144.43	8	17,490.00	\$93,528.05	34	\$55,444.91	168.69%
A2b - Residential Conservation Services (RCS)	0.00	\$2,635.00	11	0.00	\$15,745.00	56	\$6,512.00	241.78%
A2c - Residential Retail	460.00	\$473.50	3	-19,155.44	\$37,598.75	30	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,048.80	1	0.00	\$16,485.49	8	\$0.00	0.00%
Res Subtotal	2,092.00	\$28,301.73	23.00	24,939.32	\$188,450.29	134	\$61,956.91	
Res % of Total	100.00%	100.00%	100.00%	98.18%	99.89%	98.53%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$20,605.10	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$20,605.10	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$45,190.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	463.58	\$200.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	463.58	\$200.00	2	\$45,190.89	
C&I % of Total	0.00%	0.00%	0.00%	1.82%	0.11%	1.47%	35.37%	
Total	2,092.00	\$28,301.73	23	25,402.90	\$188,650.29	136	\$127,752.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.