

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	26,604.76	\$25,093.00	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,003.00	\$7,913.57	7	15,858.00	\$73,383.62	27	\$55,444.91	132.35%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,080.00	9	0.00	\$13,110.00	46	\$6,512.00	201.32%
<b>A2c - Residential Retail</b>	-7,511.20	\$8,308.50	4	-19,615.44	\$37,125.25	27	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$11,436.69	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-4,508.20</b>	<b>\$18,372.07</b>	<b>22.00</b>	<b>22,847.32</b>	<b>\$160,148.56</b>	<b>114</b>	<b>\$61,956.91</b>	
<b>Res % of Total</b>	<b>104.69%</b>	<b>99.86%</b>	<b>95.65%</b>	<b>98.01%</b>	<b>99.88%</b>	<b>98.28%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$20,605.10	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$20,605.10</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$45,190.89	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	202.08	\$25.00	1	463.58	\$200.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>202.08</b>	<b>\$25.00</b>	<b>1.00</b>	<b>463.58</b>	<b>\$200.00</b>	<b>2</b>	<b>\$45,190.89</b>	
<b>C&amp;I % of Total</b>	<b>-4.69%</b>	<b>0.14%</b>	<b>4.35%</b>	<b>1.99%</b>	<b>0.12%</b>	<b>1.72%</b>	<b>35.37%</b>	
<b>Total</b>	<b>-4,306.12</b>	<b>\$18,397.07</b>	<b>23</b>	<b>23,310.90</b>	<b>\$160,348.56</b>	<b>116</b>	<b>\$127,752.91</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.