Energy Efficiency Program Activity by Town

Town Name: CHILMARK
Program Period: 2022
Current Dates: 8/1/2022 - 8/31/2022
Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,239.82	$6,704.50	2	26,604.76	$25,093.00	6	$0.00	0.00%
A2a - Residential Coordinated Delivery	12,261.00	$65,281.53	19	12,855.00	$65,470.05	21	$55,444.91	118.08%
A2b - Residential Conservation Services (RCS)	0.00	$7,715.00	34	0.00	$11,030.00	39	$6,512.00	169.38%
A2c - Residential Retail	-13,660.04	$20,750.50	10	-10,152.27	$31,710.25	25	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$140.00	4	0.00	$15,825.66	6	$0.00	0.00%
Res Subtotal	5,840.78	$100,591.53	69.00	29,307.49	$149,128.96	97	$61,956.91	
Res % of Total	100.00%	100.00%	100.00%	99.14%	99.88%	98.98%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$20,605.10	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$20,605.10	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$45,190.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	255.00	$175.00	1	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	255.00	$175.00	1	$45,190.89	
C&I % of Total	0.00%	0.00%	0.00%	0.86%	0.12%	1.02%	35.37%	
Total	5,840.78	$100,591.53	69	29,562.49	$149,303.96	98	$127,752.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.