Energy Efficiency Program Activity by Town

Town Name: CHILMARK
Program Period: 2022
Current Dates: 5/1/2022 - 5/31/2022
Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,508.65	$5,415.00	1	12,987.30	$14,050.00	3	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$0.00	0	64.00	$100.00	1	$47,729.21	0.21%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$0.00	0	$6,473.04	0.00%
A2c - Residential Retail	2,326.77	$2,317.50	3	3,200.77	$9,596.25	10	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$35.00	1	0.00	$7,116.46	2	$0.00	0.00%
Res Subtotal	8,835.42	$7,767.50	5.00	16,252.07	$30,862.71	16	$54,202.25	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$18,061.67	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$18,061.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$41,960.07	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$41,960.07	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.73%	
Total	8,835.42	$7,767.50	5	16,252.07	$30,862.71	16	$114,223.99	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.