

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$367.50	1	33,654.28	\$14,673.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	36,902.30	\$29,297.06	32	\$47,729.21	61.38%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$8,783.00	35	\$6,473.04	135.69%
A2c - Residential Retail	197.00	\$154.25	1	-93,013.30	\$81,082.00	31	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,012.91	2	\$0.00	0.00%
Res Subtotal	197.00	\$521.75	2.00	-22,456.72	\$137,847.97	104	\$54,202.25	
Res % of Total	100.00%	100.00%	100.00%	-28.25%	66.75%	92.04%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$18,061.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	92,488.74	\$62,189.43	8	\$24,813.11	250.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	9,450.20	\$6,462.50	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	101,938.94	\$68,651.93	9	\$24,813.11	
C&I % of Total	0.00%	0.00%	0.00%	128.25%	33.25%	7.96%	25.56%	
Total	197.00	\$521.75	2	79,482.21	\$206,499.90	113	\$97,077.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.