

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2021  
 Current Dates: 11/1/2021 - 11/30/2021  
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	663.79	\$1,092.50	1	33,654.28	\$14,305.50	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	136.40	\$500.00	2	36,902.30	\$29,297.06	32	\$47,729.21	61.38%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$8,783.00	35	\$6,473.04	135.69%
<b>A2c - Residential Retail</b>	-13,184.80	\$6,246.00	2	-93,210.30	\$80,927.75	30	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$4,012.91	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-12,384.61</b>	<b>\$7,838.50</b>	<b>5.00</b>	<b>-22,653.72</b>	<b>\$137,326.22</b>	<b>102</b>	<b>\$54,202.25</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>-28.57%</b>	<b>66.67%</b>	<b>91.89%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$18,061.67</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	92,488.74	\$62,189.43	8	\$24,813.11	250.63%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	9,450.20	\$6,462.50	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>101,938.94</b>	<b>\$68,651.93</b>	<b>9</b>	<b>\$24,813.11</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>128.57%</b>	<b>33.33%</b>	<b>8.11%</b>	<b>25.56%</b>	
<b>Total</b>	<b>-12,384.61</b>	<b>\$7,838.50</b>	<b>5</b>	<b>79,285.21</b>	<b>\$205,978.15</b>	<b>111</b>	<b>\$97,077.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.