

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	32,990.49	\$13,213.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	36,765.90	\$28,797.06	30	\$47,729.21	60.33%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$8,783.00	35	\$6,473.04	135.69%
A2c - Residential Retail	0.00	\$0.00	0	-80,025.50	\$74,681.75	28	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,012.91	2	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	-10,269.11	\$129,487.72	97	\$54,202.25	
Res % of Total	0.00%	0.00%	0.00%	-11.20%	65.35%	91.51%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$18,061.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,988.92	\$5,240.07	1	92,488.74	\$62,189.43	8	\$24,813.11	250.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,791.00	\$525.00	1	9,450.20	\$6,462.50	1	\$0.00	0.00%
C&I Subtotal	7,779.92	\$5,765.07	2.00	101,938.94	\$68,651.93	9	\$24,813.11	
C&I % of Total	100.00%	100.00%	100.00%	111.20%	34.65%	8.49%	25.56%	
Total	7,779.92	\$5,765.07	2	91,669.83	\$198,139.65	106	\$97,077.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.