

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2021  
 Current Dates: 8/1/2021 - 8/31/2021  
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	32,990.49	\$13,213.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	54.00	\$300.00	1	36,054.40	\$26,621.73	28	\$47,729.21	55.78%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$7,713.00	31	\$6,473.04	119.16%
<b>A2c - Residential Retail</b>	-43,022.50	\$35,093.50	9	-68,550.70	\$65,494.00	26	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$4,012.91	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-42,968.50</b>	<b>\$35,393.50</b>	<b>10.00</b>	<b>494.19</b>	<b>\$117,054.64</b>	<b>89</b>	<b>\$54,202.25</b>	
<b>Res % of Total</b>	<b>134.53%</b>	<b>78.61%</b>	<b>90.91%</b>	<b>0.52%</b>	<b>65.33%</b>	<b>90.82%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$18,061.67</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	11,029.00	\$9,632.50	1	86,499.82	\$56,189.36	8	\$24,813.11	226.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	7,659.20	\$5,937.50	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,029.00</b>	<b>\$9,632.50</b>	<b>1.00</b>	<b>94,159.02</b>	<b>\$62,126.86</b>	<b>9</b>	<b>\$24,813.11</b>	
<b>C&amp;I % of Total</b>	<b>-34.53%</b>	<b>21.39%</b>	<b>9.09%</b>	<b>99.48%</b>	<b>34.67%</b>	<b>9.18%</b>	<b>25.56%</b>	
<b>Total</b>	<b>-31,939.50</b>	<b>\$45,026.00</b>	<b>11</b>	<b>94,653.21</b>	<b>\$179,181.50</b>	<b>98</b>	<b>\$97,077.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.