

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,079.42	\$2,110.50	1	32,990.49	\$13,213.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,450.30	\$4,341.20	7	36,000.40	\$26,321.73	27	\$47,729.21	55.15%
A2b - Residential Conservation Services (RCS)	0.00	\$1,985.00	12	0.00	\$7,713.00	31	\$6,473.04	119.16%
A2c - Residential Retail	476.30	\$2,346.25	3	-25,528.20	\$30,400.50	17	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$4,012.91	2	\$0.00	0.00%
Res Subtotal	9,006.02	\$10,817.95	24.00	43,462.69	\$81,661.14	79	\$54,202.25	
Res % of Total	54.04%	64.56%	96.00%	34.33%	60.87%	90.80%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$18,061.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	75,470.82	\$46,556.86	7	\$24,813.11	187.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,659.20	\$5,937.50	1	7,659.20	\$5,937.50	1	\$0.00	0.00%
C&I Subtotal	7,659.20	\$5,937.50	1.00	83,130.02	\$52,494.36	8	\$24,813.11	
C&I % of Total	45.96%	35.44%	4.00%	65.67%	39.13%	9.20%	25.56%	
Total	16,665.22	\$16,755.45	25	126,592.71	\$134,155.50	87	\$97,077.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.