

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	30,911.07	\$11,102.50	1	30,911.07	\$11,102.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	29,496.10	\$21,680.53	22	\$47,729.21	45.42%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$5,728.00	23	\$6,473.04	88.49%
A2c - Residential Retail	-14,809.60	\$14,918.00	5	-22,470.60	\$25,054.00	13	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,942.91	1	0.00	\$3,977.91	1	\$0.00	0.00%
Res Subtotal	16,101.47	\$29,963.41	7.00	37,936.57	\$67,542.94	60	\$54,202.25	
Res % of Total	43.67%	90.11%	77.78%	34.09%	60.42%	90.91%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$18,061.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,768.00	\$3,289.00	2	73,363.00	\$44,237.43	6	\$24,813.11	178.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	20,768.00	\$3,289.00	2.00	73,363.00	\$44,237.43	6	\$24,813.11	
C&I % of Total	56.33%	9.89%	22.22%	65.91%	39.58%	9.09%	25.56%	
Total	36,869.47	\$33,252.41	9	111,299.57	\$111,780.37	66	\$97,077.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.