

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,319.20	\$10,770.06	13	29,496.10	\$21,680.53	22	\$47,729.21	45.42%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,772.50	11	0.00	\$5,728.00	23	\$6,473.04	88.49%
<b>A2c - Residential Retail</b>	1,140.00	\$806.00	3	-7,661.00	\$10,136.00	8	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>9,459.20</b>	<b>\$13,383.56</b>	<b>28.00</b>	<b>21,835.10</b>	<b>\$37,579.53</b>	<b>54</b>	<b>\$54,202.25</b>	
<b>Res % of Total</b>	<b>52.13%</b>	<b>65.27%</b>	<b>96.55%</b>	<b>29.34%</b>	<b>47.85%</b>	<b>91.53%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$18,061.67</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	8,685.00	\$7,121.87	1	52,595.00	\$40,948.43	5	\$24,813.11	165.03%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,685.00</b>	<b>\$7,121.87</b>	<b>1.00</b>	<b>52,595.00</b>	<b>\$40,948.43</b>	<b>5</b>	<b>\$24,813.11</b>	
<b>C&amp;I % of Total</b>	<b>47.87%</b>	<b>34.73%</b>	<b>3.45%</b>	<b>70.66%</b>	<b>52.15%</b>	<b>8.47%</b>	<b>25.56%</b>	
<b>Total</b>	<b>18,144.20</b>	<b>\$20,505.43</b>	<b>29</b>	<b>74,430.10</b>	<b>\$78,527.96</b>	<b>59</b>	<b>\$97,077.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.