

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$47,729.21	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$6,473.04	0.00%
A2c - Residential Retail	18.00	\$104.25	1	36.00	\$208.50	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	18.00	\$104.25	1.00	36.00	\$208.50	1	\$54,202.25	
Res % of Total	0.17%	1.58%	50.00%	0.35%	3.11%	50.00%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$18,061.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,298.00	\$6,501.86	1	10,298.00	\$6,501.86	1	\$24,813.11	26.20%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	10,298.00	\$6,501.86	1.00	10,298.00	\$6,501.86	1	\$24,813.11	
C&I % of Total	99.83%	98.42%	50.00%	99.65%	96.89%	50.00%	25.56%	
Total	10,316.00	\$6,606.11	2	10,334.00	\$6,710.36	2	\$97,077.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.