Energy Efficiency Program Activity by Town

Town Name: CHILMARK
Program Period: 2020
Current Dates: 12/1/2020 - 12/31/2020
Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	6,545.32	$2,967.76	1	$0.00	0.00%
A2a - Residential Coordinated Delivery	1,789.70	$4,549.24	1	33,274.80	$50,763.10	26	$42,269.66	120.09%
A2b - Residential Conservation Services (RCS)	0.00	$721.50	4	0.00	$6,118.00	25	$6,473.04	94.52%
A2c - Residential Retail	-6,945.00	$6,635.25	6	-20,172.60	$63,043.70	33	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$11,733.12	6	$0.00	0.00%
Res Subtotal	-5,155.30	$11,905.99	11.00	19,647.52	$134,625.68	91	$48,742.70	
Res % of Total	100.00%	100.00%	100.00%	100.00%	99.63%	98.91%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$16,103.97	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$16,103.97	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$19,252.48	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$500.00	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$500.00	1	$19,252.48	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.37%	1.09%	22.89%	
Total	-5,155.30	$11,905.99	11	19,647.52	$135,125.68	92	$84,099.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.