Energy Efficiency Program Activity by Town

Town Name: CHILMARK
Program Period: 2020
Current Dates: 11/1/2020 - 11/30/2020
Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,522.52	$2,967.76	1	6,522.52	$2,967.76	1	$0.00	0.00%
A2a - Residential Coordinated Delivery	1,625.20	$411.93	2	31,787.60	$46,213.86	25	$42,269.66	109.33%
A2b - Residential Conservation Services (RCS)	0.00	$15.00	2	0.00	$5,396.50	23	$6,473.04	83.37%
A2c - Residential Retail	12,650.50	$16,660.57	7	-13,227.60	$56,408.45	28	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$2,475.95	2	0.00	$11,733.12	6	$0.00	0.00%
Res Subtotal	20,798.22	$22,531.21	14.00	25,082.52	$122,719.69	83	$48,742.70	
Res % of Total	100.00%	100.00%	100.00%	100.00%	99.59%	98.81%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$16,103.97	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$16,103.97	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$19,252.48	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$500.00	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$500.00	1	$19,252.48	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.41%	1.19%	22.89%	
Total	20,798.22	$22,531.21	14	25,082.52	$123,219.69	84	$84,099.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.