

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,201.60	\$12,229.81	4	30,162.40	\$45,801.93	23	\$42,269.66	108.36%
A2b - Residential Conservation Services (RCS)	0.00	\$824.00	7	0.00	\$5,381.50	23	\$6,473.04	83.14%
A2c - Residential Retail	-4,706.00	\$5,004.25	1	-25,878.10	\$39,747.88	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,288.91	1	0.00	\$9,257.17	5	\$0.00	0.00%
Res Subtotal	-504.40	\$22,346.97	13.00	4,284.30	\$100,188.48	72	\$48,742.70	
Res % of Total	100.00%	100.00%	100.00%	100.00%	99.50%	98.63%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$16,103.97	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$16,103.97	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$19,252.48	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$500.00	1	\$19,252.48	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.50%	1.37%	22.89%	
Total	-504.40	\$22,346.97	13	4,284.30	\$100,688.48	73	\$84,099.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.