Energy Efficiency Program Activity by Town

Town Name: CHILMARK
Program Period: 2020
Current Dates: 9/1/2020 - 9/30/2020
Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	618.00	$4,692.15	3	25,960.80	$33,572.12	19	$42,269.66	79.42%
A2b - Residential Conservation Services (RCS)	0.00	$720.00	4	0.00	$4,557.50	19	$6,473.04	70.41%
A2c - Residential Retail	-11,628.70	$6,841.63	4	-21,172.10	$34,743.63	20	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$70.00	2	0.00	$4,968.26	5	$0.00	0.00%
Res Subtotal	-11,010.70	$12,323.78	13.00	4,788.70	$77,841.51	63	$48,742.70	
Res % of Total	100.00%	100.00%	100.00%	100.00%	99.36%	98.44%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$16,103.97	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$16,103.97	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$19,252.48	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$500.00	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$500.00	1	$19,252.48	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.64%	1.56%	22.89%	
Total	-11,010.70	$12,323.78	13	4,788.70	$78,341.51	64	$84,099.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.