Energy Efficiency Program Activity by Town

Town Name: CHILMARK
Program Period: 2020
Current Dates: 7/1/2020 - 7/31/2020
Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	11,832.70	$14,111.11	6	25,342.80	$28,879.97	18	$42,269.66	68.32%
A2b - Residential Conservation Services (RCS)	0.00	$217.50	2	0.00	$3,837.50	16	$6,473.04	59.28%
A2c - Residential Retail	1,676.00	$4,721.25	4	-10,261.40	$27,777.00	15	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$70.00	2	0.00	$4,898.26	3	$0.00	0.00%
Res Subtotal	13,508.70	$19,119.86	14.00	15,081.40	$65,392.73	52	$48,742.70	
Res % of Total	100.00%	100.00%	100.00%	100.00%	99.24%	98.11%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$16,103.97	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$16,103.97	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$19,252.48	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$500.00	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$500.00	1	$19,252.48	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.76%	1.89%	22.89%	
Total	13,508.70	$19,119.86	14	15,081.40	$65,892.73	53	$84,099.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.