Energy Efficiency Program Activity by Town

Town Name: CHILMARK
Program Period: 2020
Current Dates: 4/1/2020 - 4/30/2020
Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$0.00	0	13,337.90	$12,320.76	15	$42,269.66	29.15%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$3,045.00	13	$6,473.04	47.04%
A2c - Residential Retail	-14,118.00	$14,621.00	2	-13,161.00	$22,105.00	7	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$4,828.26	1	$0.00	0.00%
Res Subtotal	-14,118.00	$14,621.00	2.00	176.90	$42,299.02	36	$48,742.70	
Res % of Total	100.00%	100.00%	100.00%	100.00%	98.83%	97.30%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$16,103.97	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$16,103.97	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$19,252.48	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$500.00	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$500.00	1	$19,252.48	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	1.17%	2.70%	22.89%	
Total	-14,118.00	$14,621.00	2	176.90	$42,799.02	37	$84,099.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.