

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,064.80	\$3,353.56	6	13,337.90	\$12,320.76	15	\$42,269.66	29.15%
A2b - Residential Conservation Services (RCS)	0.00	\$1,560.00	6	0.00	\$3,045.00	13	\$6,473.04	47.04%
A2c - Residential Retail	0.00	\$1,208.50	1	957.00	\$7,484.00	5	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,828.26	1	\$0.00	0.00%
Res Subtotal	8,064.80	\$6,122.06	13.00	14,294.90	\$27,678.02	34	\$48,742.70	
Res % of Total	100.00%	100.00%	100.00%	100.00%	98.23%	97.14%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$16,103.97	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$16,103.97	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$19,252.48	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$500.00	1	\$19,252.48	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	1.77%	2.86%	22.89%	
Total	8,064.80	\$6,122.06	13	14,294.90	\$28,178.02	35	\$84,099.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.