

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,273.10	\$8,967.20	9	5,273.10	\$8,967.20	9	\$42,269.66	21.21%
A2b - Residential Conservation Services (RCS)	0.00	\$1,485.00	7	0.00	\$1,485.00	7	\$6,473.04	22.94%
A2c - Residential Retail	957.00	\$3,971.25	3	957.00	\$6,275.50	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,828.26	1	0.00	\$4,828.26	1	\$0.00	0.00%
Res Subtotal	6,230.10	\$19,251.71	20.00	6,230.10	\$21,555.96	21	\$48,742.70	
Res % of Total	100.00%	100.00%	100.00%	100.00%	97.73%	95.45%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$16,103.97	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$16,103.97	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$19,252.48	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$500.00	1	\$19,252.48	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	2.27%	4.55%	22.89%	
Total	6,230.10	\$19,251.71	20	6,230.10	\$22,055.96	22	\$84,099.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.