

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,176.80	\$23,359.26	10	59,301.80	\$44,762.03	34	\$38,248.75	117.03%
A2b - Residential Conservation Services (RCS)	0.00	\$2,300.00	10	0.00	\$8,435.00	30	\$6,473.04	130.31%
A2c - Residential Retail	178.00	\$153.50	2	-9,091.30	\$34,168.50	27	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	10,354.80	\$25,812.76	22.00	50,210.50	\$87,400.53	92	\$44,721.79	
Res % of Total	100.00%	96.27%	91.67%	68.84%	88.64%	85.19%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,391.20	\$469.22	1	\$13,565.87	3.46%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	1,391.20	\$469.22	1	\$13,565.87	
IE % of Total	0.00%	0.00%	0.00%	1.91%	0.48%	0.93%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	1,737.00	\$200.00	1	\$15,743.17	1.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,000.00	2	0.00	\$8,000.00	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	19,602.82	\$2,528.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$1,000.00	2.00	21,339.82	\$10,728.00	15	\$15,743.17	
C&I % of Total	0.00%	3.73%	8.33%	29.26%	10.88%	13.89%	21.27%	
Total	10,354.80	\$26,812.76	24	72,941.52	\$98,597.75	108	\$74,030.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.