

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	49,122.70	\$21,402.77	26	\$38,248.75	55.96%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$6,135.00	22	\$6,473.04	94.78%
A2c - Residential Retail	399.60	\$167.00	3	-15,249.10	\$31,010.75	24	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	399.60	\$167.00	3.00	33,873.60	\$58,583.52	73	\$44,721.79	
Res % of Total	100.00%	100.00%	100.00%	59.84%	85.17%	83.91%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,391.20	\$469.22	1	\$13,565.87	3.46%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	1,391.20	\$469.22	1	\$13,565.87	
IE % of Total	0.00%	0.00%	0.00%	2.46%	0.68%	1.15%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	1,737.00	\$200.00	1	\$15,743.17	1.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$7,000.00	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	19,602.82	\$2,528.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	21,339.82	\$9,728.00	13	\$15,743.17	
C&I % of Total	0.00%	0.00%	0.00%	37.70%	14.14%	14.94%	21.27%	
Total	399.60	\$167.00	3	56,604.62	\$68,780.74	87	\$74,030.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.