

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	34,710.50	\$15,135.81	18	\$38,248.75	39.57%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$4,720.00	17	\$6,473.04	72.92%
A2c - Residential Retail	0.00	\$0.00	0	1,037.60	\$1,247.00	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	35,748.10	\$21,137.81	40	\$44,721.79	
Res % of Total	0.00%	0.00%	0.00%	76.28%	81.82%	86.96%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,391.20	\$469.22	1	\$13,565.87	3.46%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	1,391.20	\$469.22	1	\$13,565.87	
IE % of Total	0.00%	0.00%	0.00%	2.97%	1.82%	2.17%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,743.17	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	963.30	\$90.00	1	9,724.10	\$1,226.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	963.30	\$90.00	1.00	9,724.10	\$4,226.00	5	\$15,743.17	
C&I % of Total	100.00%	100.00%	100.00%	20.75%	16.36%	10.87%	21.27%	
Total	963.30	\$90.00	1	46,863.40	\$25,833.03	46	\$74,030.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.