

# Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	34,710.50	\$15,135.81	18	\$38,248.75	39.57%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$4,720.00	17	\$6,473.04	72.92%
A2c - Residential Retail	167.60	\$32.50	1	1,037.60	\$742.50	3	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>167.60</b>	<b>\$32.50</b>	<b>1.00</b>	<b>35,748.10</b>	<b>\$20,633.31</b>	<b>39</b>	<b>\$44,721.79</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>77.88%</b>	<b>81.75%</b>	<b>88.64%</b>	<b>60.41%</b>	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,391.20	\$469.22	1	\$13,565.87	3.46%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,391.20</b>	<b>\$469.22</b>	<b>1</b>	<b>\$13,565.87</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.03%</b>	<b>1.86%</b>	<b>2.27%</b>	<b>18.32%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,743.17	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	8,760.80	\$1,136.00	3	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,760.80</b>	<b>\$4,136.00</b>	<b>4</b>	<b>\$15,743.17</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>19.09%</b>	<b>16.39%</b>	<b>9.09%</b>	<b>21.27%</b>	
<b>Total</b>	<b>167.60</b>	<b>\$32.50</b>	<b>1</b>	<b>45,900.10</b>	<b>\$25,238.53</b>	<b>44</b>	<b>\$74,030.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.