

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|--------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 30,020.40 | \$13,643.01 | 10 | 34,710.50 | \$15,135.81 | 18 | \$37,434.75 | 40.43% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,175.00 | 4 | 0.00 | \$4,720.00 | 17 | \$6,473.04 | 72.92% |
| A2c - Residential Retail | 870.00 | \$710.00 | 2 | 870.00 | \$710.00 | 2 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2e - Residential Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$35.00 | 1 | 0.00 | \$35.00 | 1 | \$0.00 | 0.00% |
| Res Subtotal | 30,890.40 | \$15,563.01 | 17.00 | 35,580.50 | \$20,600.81 | 38 | \$43,907.79 | |
| Res % of Total | 95.69% | 81.77% | 89.47% | 77.80% | 81.73% | 88.37% | 59.31% | |
| B1a - Income Eligible Coordinated Delivery | 1,391.20 | \$469.22 | 1 | 1,391.20 | \$469.22 | 1 | \$13,565.87 | 3.46% |
| B1b - Income Eligible Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| IE Subtotal | 1,391.20 | \$469.22 | 1.00 | 1,391.20 | \$469.22 | 1 | \$13,565.87 | |
| IE % of Total | 4.31% | 2.47% | 5.26% | 3.04% | 1.86% | 2.33% | 18.32% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$16,557.17 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$3,000.00 | 1 | 0.00 | \$3,000.00 | 1 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 8,760.80 | \$1,136.00 | 3 | \$0.00 | 0.00% |
| C2c - C&I Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$3,000.00 | 1.00 | 8,760.80 | \$4,136.00 | 4 | \$16,557.17 | |
| C&I % of Total | 0.00% | 15.76% | 5.26% | 19.16% | 16.41% | 9.30% | 22.37% | |
| Total | 32,281.60 | \$19,032.23 | 19 | 45,732.50 | \$25,206.03 | 43 | \$74,030.83 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.