

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,690.10	\$1,453.20	7	4,690.10	\$1,492.80	8	\$37,434.75	3.99%
A2b - Residential Conservation Services (RCS)	0.00	\$245.00	1	0.00	\$2,300.00	8	\$6,473.04	35.53%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	4,690.10	\$1,698.20	8.00	4,690.10	\$3,792.80	16	\$43,907.79	
Res % of Total	100.00%	100.00%	100.00%	61.67%	56.07%	84.21%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$13,565.87	0.00%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$13,565.87	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	2,915.64	\$2,971.55	3	\$16,557.17	17.95%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	2,915.64	\$2,971.55	3	\$16,557.17	
C&I % of Total	0.00%	0.00%	0.00%	38.33%	43.93%	15.79%	22.37%	
Total	4,690.10	\$1,698.20	8	7,605.74	\$6,764.35	19	\$74,030.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.