

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	27,193.33	\$13,038.94	2	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	1,580.50	\$3,339.61	3	35,988.20	\$48,952.60	42	\$56,395.57	86.80%
Residential Home Energy Services - RCS	0.00	\$595.00	3	0.00	\$9,415.00	35	\$7,244.37	129.96%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	284.00	\$238.00	1	7,998.00	\$5,041.00	9	\$0.00	0.00%
Residential Consumer Products	2,124.00	\$1,100.00	1	9,396.00	\$2,965.00	16	\$0.00	0.00%
Residential Lighting	847.20	\$120.00	12	1,588.40	\$188.00	15	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	4,835.70	\$5,392.61	20.00	82,163.93	\$79,600.54	119	\$63,639.94	
Res % of Total	100.00%	100.00%	100.00%	87.32%	81.79%	91.54%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$11,174.62	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$11,174.62	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	191.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$11,195.37	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$7,673.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	5,239.68	\$5,622.75	6	\$21,708.77	25.90%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	6,503.01	\$805.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	11,933.69	\$17,723.12	11	\$29,381.96	
C&I % of Total	0.00%	0.00%	0.00%	12.68%	18.21%	8.46%	28.20%	
Total	4,835.70	\$5,392.61	20	94,097.62	\$97,323.66	130	\$104,196.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.