

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	27,193.33	\$13,038.94	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	10,931.90	\$7,715.14	9	34,407.70	\$45,612.99	40	\$56,395.57	80.88%
Residential Home Energy Services - RCS	0.00	\$2,075.00	8	0.00	\$8,820.00	33	\$7,244.37	121.75%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,420.00	\$912.00	2	7,714.00	\$4,803.00	9	\$0.00	0.00%
Residential Consumer Products	935.00	\$82.50	2	7,707.00	\$1,865.00	16	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	741.20	\$68.00	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	13,286.90	\$10,784.64	21.00	77,763.23	\$74,207.93	103	\$63,639.94	
Res % of Total	53.42%	67.02%	84.00%	86.70%	80.72%	90.35%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$11,174.62	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$11,174.62	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	191.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$11,195.37	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$7,673.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	5,239.68	\$4,522.75	3	5,239.68	\$5,622.75	6	\$21,708.77	25.90%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,344.40	\$785.00	1	6,503.01	\$805.00	2	\$0.00	0.00%
C&I Subtotal	11,584.08	\$5,307.75	4.00	11,933.69	\$17,723.12	11	\$29,381.96	
C&I % of Total	46.58%	32.98%	16.00%	13.30%	19.28%	9.65%	28.20%	
Total	24,870.98	\$16,092.39	25	89,696.92	\$91,931.05	114	\$104,196.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.