

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	27,193.33	\$13,038.94	2	27,193.33	\$13,038.94	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	5,561.40	\$2,086.56	5	23,475.80	\$37,897.85	32	\$56,395.57	67.20%
Residential Home Energy Services - RCS	0.00	\$1,075.00	4	0.00	\$6,745.00	26	\$7,244.37	93.11%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,422.00	\$1,012.50	2	6,294.00	\$3,891.00	7	\$0.00	0.00%
Residential Consumer Products	1,434.00	\$195.00	5	6,772.00	\$1,782.50	14	\$0.00	0.00%
Residential Lighting	741.20	\$68.00	3	741.20	\$68.00	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	36,351.93	\$17,476.00	21.00	64,476.33	\$63,423.29	84	\$63,639.94	
Res % of Total	100.00%	60.95%	91.30%	99.46%	83.63%	91.30%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$11,174.62	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$11,174.62	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	191.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$11,195.37	2	0.00	\$11,195.37	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$7,673.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,100.00	4	\$21,708.77	5.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	158.61	\$20.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$11,195.37	2.00	349.61	\$12,415.37	8	\$29,381.96	
C&I % of Total	0.00%	39.05%	8.70%	0.54%	16.37%	8.70%	28.20%	
Total	36,351.93	\$28,671.37	23	64,825.94	\$75,838.66	92	\$104,196.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.