

# Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	5,958.40	\$5,993.08	3	17,914.40	\$35,811.29	27	\$56,395.57	63.50%
Residential Home Energy Services - RCS	0.00	\$245.00	1	0.00	\$5,670.00	22	\$7,244.37	78.27%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	284.00	\$227.00	1	4,872.00	\$2,878.50	5	\$0.00	0.00%
Residential Consumer Products	2,258.00	\$360.00	5	5,338.00	\$1,587.50	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,500.40</b>	<b>\$6,825.08</b>	<b>10.00</b>	<b>28,124.40</b>	<b>\$45,947.29</b>	<b>63</b>	<b>\$63,639.94</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>98.77%</b>	<b>97.41%</b>	<b>91.30%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$11,174.62	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$11,174.62</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	191.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$7,673.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,100.00	4	\$21,708.77	5.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	158.61	\$20.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>349.61</b>	<b>\$1,220.00</b>	<b>6</b>	<b>\$29,381.96</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.23%</b>	<b>2.59%</b>	<b>8.70%</b>	<b>28.20%</b>	
<b>Total</b>	<b>8,500.40</b>	<b>\$6,825.08</b>	<b>10</b>	<b>28,474.01</b>	<b>\$47,167.29</b>	<b>69</b>	<b>\$104,196.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.