

# Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2018  
 Current Dates: 1/1/2018 - 1/31/2018  
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	552.20	\$243.94	2	552.20	\$243.94	2	\$56,395.57	0.43%
Residential Home Energy Services - RCS	0.00	\$540.00	2	0.00	\$540.00	2	\$7,244.37	7.45%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	614.00	\$428.50	2	614.00	\$428.50	2	\$0.00	0.00%
Residential Consumer Products	717.00	\$95.00	2	717.00	\$95.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,883.20</b>	<b>\$1,307.44</b>	<b>8.00</b>	<b>1,883.20</b>	<b>\$1,307.44</b>	<b>8</b>	<b>\$63,639.94</b>	
<b>Res % of Total</b>	<b>92.23%</b>	<b>98.49%</b>	<b>88.89%</b>	<b>92.23%</b>	<b>98.49%</b>	<b>88.89%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$11,174.62	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$11,174.62</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$7,673.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$21,708.77	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	158.61	\$20.00	1	158.61	\$20.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>158.61</b>	<b>\$20.00</b>	<b>1.00</b>	<b>158.61</b>	<b>\$20.00</b>	<b>1</b>	<b>\$29,381.96</b>	
<b>C&amp;I % of Total</b>	<b>7.77%</b>	<b>1.51%</b>	<b>11.11%</b>	<b>7.77%</b>	<b>1.51%</b>	<b>11.11%</b>	<b>28.20%</b>	
<b>Total</b>	<b>2,041.81</b>	<b>\$1,327.44</b>	<b>9</b>	<b>2,041.81</b>	<b>\$1,327.44</b>	<b>9</b>	<b>\$104,196.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.