

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	17,624.46	\$16,008.43	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,214.50	\$27,775.85	7	39,791.50	\$60,349.46	23	\$45,875.95	131.55%
Residential Home Energy Services - RCS	0.00	\$465.00	4	0.00	\$5,575.00	18	\$5,869.47	94.98%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	281.00	\$154.00	1	14,191.00	\$7,453.50	9	\$0.00	0.00%
Residential Consumer Products	5,443.00	\$2,762.50	5	18,880.00	\$10,665.00	7	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	12,938.50	\$31,157.35	17.00	90,486.96	\$100,051.39	60	\$51,745.42	
Res % of Total	90.66%	99.18%	89.47%	98.55%	99.74%	96.77%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$12,790.02	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$12,790.02	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,023.50	\$250.00	1	1,023.50	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$14,052.34	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	309.00	\$8.00	1	309.00	\$8.00	1	\$12,257.45	0.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,332.50	\$258.00	2.00	1,332.50	\$258.00	2	\$26,309.79	
C&I % of Total	9.34%	0.82%	10.53%	1.45%	0.26%	3.23%	28.96%	
Total	14,271.00	\$31,415.35	19	91,819.46	\$100,309.39	62	\$90,845.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.