

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	419.97	\$6,010.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$0.00	0	17,383.50	\$5,229.64	12	\$45,875.95	11.40%
Residential Home Energy Services - RCS	0.00	\$595.00	3	0.00	\$2,785.00	11	\$5,869.47	47.45%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,420.00	\$713.50	1	9,017.00	\$5,011.50	6	\$0.00	0.00%
Residential Consumer Products	4,248.00	\$2,600.00	1	7,594.00	\$4,602.50	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	5,668.00	\$3,908.50	5.00	34,414.47	\$23,638.64	32	\$51,745.42	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$12,790.02	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$12,790.02	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$13,811.84	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$12,016.95	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$25,828.79	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.58%	
Total	5,668.00	\$3,908.50	5	34,414.47	\$23,638.64	32	\$90,364.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.