

# Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2016  
 Current Dates: 11/1/2016 - 11/30/2016  
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	7,778.58	\$7,000.00	1	28,215.37	\$21,450.92	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$5,649.87	2	27,372.70	\$30,103.68	23	\$47,187.02	63.80%
Residential Home Energy Services - RCS	0.00	\$90.00	1	0.00	\$5,810.00	21	\$6,218.82	93.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	6,097.00	\$4,124.00	5	\$0.00	0.00%
Residential Consumer Products	717.00	\$90.00	3	7,587.20	\$4,690.12	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,107.91	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,637.58</b>	<b>\$12,954.37</b>	<b>8.00</b>	<b>69,272.27</b>	<b>\$69,286.63</b>	<b>60</b>	<b>\$53,405.84</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>98.48%</b>	<b>88.89%</b>	<b>88.72%</b>	<b>96.90%</b>	<b>93.75%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,104.83	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$10,104.83</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	2,026.51	\$750.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$12,700.15	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$200.00	1	0.00	\$700.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$7,519.68	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	6,779.15	\$770.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$200.00</b>	<b>1.00</b>	<b>8,805.66</b>	<b>\$2,220.00</b>	<b>4</b>	<b>\$20,219.83</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>1.52%</b>	<b>11.11%</b>	<b>11.28%</b>	<b>3.10%</b>	<b>6.25%</b>	<b>24.15%</b>	
<b>Total</b>	<b>8,637.58</b>	<b>\$13,154.37</b>	<b>9</b>	<b>78,077.92</b>	<b>\$71,506.63</b>	<b>64</b>	<b>\$83,730.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.