

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2016  
 Current Dates: 10/1/2016 - 10/31/2016  
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	20,436.78	\$14,450.92	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$1,200.00	1	27,372.70	\$24,453.81	22	\$47,187.02	51.82%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$5,720.00	20	\$6,218.82	91.98%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,203.00	\$2,260.00	2	5,955.00	\$3,999.50	5	\$0.00	0.00%
Residential Consumer Products	2,124.00	\$1,300.00	1	6,870.20	\$4,600.12	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,107.91	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,327.00</b>	<b>\$4,760.00</b>	<b>4.00</b>	<b>60,634.68</b>	<b>\$56,332.26</b>	<b>54</b>	<b>\$53,405.84</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>98.96%</b>	<b>80.00%</b>	<b>87.32%</b>	<b>96.54%</b>	<b>93.10%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,104.83	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$10,104.83</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	2,026.51	\$750.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$12,700.15	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$50.00	1	0.00	\$500.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$7,519.68	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	6,779.15	\$770.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$50.00</b>	<b>1.00</b>	<b>8,805.66</b>	<b>\$2,020.00</b>	<b>4</b>	<b>\$20,219.83</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>1.04%</b>	<b>20.00%</b>	<b>12.68%</b>	<b>3.46%</b>	<b>6.90%</b>	<b>24.15%</b>	
<b>Total</b>	<b>5,327.00</b>	<b>\$4,810.00</b>	<b>5</b>	<b>69,440.34</b>	<b>\$58,352.26</b>	<b>58</b>	<b>\$83,730.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.