

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,591.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,591.36	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	10,908	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,065	2,328.86	3	20,519	36,027.44	25	29,867.56	120.6%
Energy Star HVAC	0	0.00	0	6,941	3,250.00	10	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	352	73.90	3	0.00	0.0%
Res Subtotal	7,065	2,328.86	3	38,720	46,351.34	39	29,867.56	
Res % of Total	72.2%	84.6%	75.0%	78.0%	78.4%	92.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	7,834	7,721.85	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,683.91	0.0%
C&I Govt Small	0	0.00	0	378	4,631.50	1	3,784.61	122.4%
C&I Products & Services	2,716	425.00	1	2,716	425.00	1	0.00	0.0%
C&I Subtotal	2,716	425.00	1	10,928	12,778.35	3	11,468.52	
C&I % of Total	27.8%	15.4%	25.0%	22.0%	21.6%	7.1%	24.4%	
Report Total	9,781	2,753.86	4	49,648	59,129.69	42	46,927.44	
Budget Comparison					40,658.94		46,927.44	86.6%