

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,591.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,591.36	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	10,908	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,267	12,694.86	7	13,453	33,698.58	23	29,867.56	112.8%
Energy Star HVAC	220	150.00	1	6,941	3,250.00	10	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	352	73.90	3	0.00	0.0%
Res Subtotal	4,487	12,844.86	8	31,655	44,022.48	37	29,867.56	
Res % of Total	36.4%	66.3%	80.0%	79.4%	78.1%	94.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	7,834	2,107.50	1	7,834	7,721.85	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,683.91	0.0%
C&I Govt Small	0	4,425.00	1	378	4,631.50	1	3,784.61	122.4%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,834	6,532.50	2	8,212	12,353.35	2	11,468.52	
C&I % of Total	63.6%	33.7%	20.0%	20.6%	21.9%	5.1%	24.4%	
Report Total	12,321	19,377.36	10	39,867	56,375.83	39	46,927.44	
Budget Comparison					38,330.08		46,927.44	81.7%