http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark Program Period: 2014 Current Dates: 04/04/14

Current Dates: 04/01/14 - 04/30/14 Cumulative Dates: 01/01/14 - 04/30/14

	Current Period			Cumulative for Reporting Period				
Program	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %
					Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,591.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,591.36	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	10,908	7,000.00	1	10,908	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	990	405.00	1	5,738	5,760.15	13	29,867.56	19.3%
Energy Star HVAC	168	100.00	1	4,610	2,150.00	7	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	158	23.90	1	352	73.90	3	0.00	0.0%
Res Subtotal	12,224	7,528.90	4	21,609	14,984.05	24	29,867.56	
Res % of Total	97.0%	97.3%	80.0%	98.3%	73.2%	92.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	5,268.75	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,683.91	0.0%
C&I Govt Small	378	206.50	1	378	206.50	1	3,784.61	5.5%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	378	206.50	1	378	5,475.25	2	11,468.52	
C&I % of Total	3.0%	2.7%	20.0%	1.7%	26.8%	7.7%	24.4%	
Report Total	12,602	7,735.40	5	21,987	20,459.30	26	46,927.44	
Budget Comparison					5,966.65		46,927.44	12.7%