http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark Program Period: 2014 Current Dates: 03/04/14

Current Dates: 03/01/14 - 03/31/14 Cumulative Dates: 01/01/14 - 03/31/14

		Current Period			Cumulative for Reporting Period			
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,591.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,591.36	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,031	2,117.34	3	4,748	5,355.15	12	29,867.56	17.9%
Energy Star HVAC	0	0.00	0	4,442	2,050.00	6	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	194	50.00	2	0.00	0.0%
Res Subtotal	3,031	2,117.34	3	9,384	7,455.15	20	29,867.56	
Res % of Total	100.0%	28.7%	75.0%	100.0%	58.6%	95.2%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	5,268.75	1	0	5,268.75	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,683.91	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	3,784.61	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	5,268.75	1	0	5,268.75	1	11,468.52	
C&I % of Total	0.0%	71.3%	25.0%	0.0%	41.4%	4.8%	24.4%	

3,031

7,386.09

9,384

12,723.90

5,355.15

21

46,927.44

46,927.44

11.4%

Report Total

**Budget Comparison**