

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Chilmark  
**Program Period:** 2013  
**Current Dates:** 12/01/13 - 12/31/13  
**Cumulative Dates:** 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,623	1,818.25	2	7,223.55	25.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,623</b>	<b>1,818.25</b>	<b>2</b>	<b>7,223.55</b>	
LI % of Total	0.0%	0.0%	0.0%	2.8%	2.9%	3.9%	16.1%	
Residential New Construction	0	0.00	0	9,646	7,025.00	1	692.79	1014.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,512	1,264.40	3	27,244	41,870.43	27	26,226.34	159.7%
Energy Star HVAC	0	0.00	0	65	175.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	147	11.30	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	7,699	3,971.00	9	0.00	0.0%
<b>Res Subtotal</b>	<b>1,512</b>	<b>1,264.40</b>	<b>3</b>	<b>44,801</b>	<b>53,052.73</b>	<b>39</b>	<b>26,919.13</b>	
Res % of Total	41.1%	67.7%	60.0%	77.9%	84.2%	76.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	302.40	1	0	302.40	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,312.47	0.0%
C&I Govt Small	0	0.00	0	5,518	7,024.00	4	3,462.64	202.9%
C&I Products & Services	2,164	300.00	1	5,562	776.00	5	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>2,164</b>	<b>602.40</b>	<b>2</b>	<b>11,080</b>	<b>8,102.40</b>	<b>10</b>	<b>10,775.11</b>	
C&I % of Total	58.9%	32.3%	40.0%	19.3%	12.9%	19.6%	24.0%	
<b>Report Total</b>	<b>3,676</b>	<b>1,866.80</b>	<b>5</b>	<b>57,503</b>	<b>62,973.38</b>	<b>51</b>	<b>44,917.79</b>	
<b>Budget Comparison</b>					<b>57,737.68</b>		<b>44,917.79</b>	<b>128.5%</b>