

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,623	1,818.25	2	7,223.55	25.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,623	1,818.25	2	7,223.55	
LI % of Total	0.0%	0.0%	0.0%	4.1%	5.0%	5.4%	16.1%	
Residential New Construction	0	0.00	0	9,646	7,025.00	1	692.79	1014.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	9,192	9,104.23	8	13,195	16,390.60	16	26,226.34	62.5%
Energy Star HVAC	0	0.00	0	65	175.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	147	11.30	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	7,699	3,971.00	9	0.00	0.0%
Res Subtotal	9,192	9,104.23	8	30,752	27,572.90	28	26,919.13	
Res % of Total	100.0%	100.0%	100.0%	77.9%	75.2%	75.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,312.47	0.0%
C&I Govt Small	0	0.00	0	5,518	7,024.00	4	3,462.64	202.9%
C&I Products & Services	0	0.00	0	1,583	266.00	3	0.00	0.0%
C&I Subtotal	0	0.00	0	7,101	7,290.00	7	10,775.11	
C&I % of Total	0.0%	0.0%	0.0%	18.0%	19.9%	18.9%	24.0%	
Report Total	9,192	9,104.23	8	39,475	36,681.15	37	44,917.79	
Budget Comparison					32,257.85		44,917.79	71.8%