

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,623	1,818.25	2	7,223.55	25.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,623	1,818.25	2	7,223.55	
LI % of Total	0.0%	0.0%	0.0%	5.5%	6.6%	6.9%	16.1%	
Residential New Construction	9,101	7,025.00	1	9,101	7,025.00	1	692.79	1014.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,400	1,339.87	3	4,003	7,286.37	8	26,226.34	27.8%
Energy Star HVAC	0	0.00	0	65	175.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	147	11.30	1	0.00	0.0%
Energy Star Appliance	104	30.00	1	7,699	3,971.00	9	0.00	0.0%
Res Subtotal	11,605	8,394.87	5	21,015	18,468.67	20	26,919.13	
Res % of Total	100.0%	100.0%	100.0%	70.7%	67.0%	69.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,312.47	0.0%
C&I Govt Small	0	0.00	0	5,518	7,024.00	4	3,462.64	202.9%
C&I Products & Services	0	0.00	0	1,583	266.00	3	0.00	0.0%
C&I Subtotal	0	0.00	0	7,101	7,290.00	7	10,775.11	
C&I % of Total	0.0%	0.0%	0.0%	23.9%	26.4%	24.1%	24.0%	
Report Total	11,605	8,394.87	5	29,738	27,576.92	29	44,917.79	
Budget Comparison					23,153.62		44,917.79	51.5%