

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Chilmark  
**Program Period:** 2013  
**Current Dates:** 06/01/13 - 06/30/13  
**Cumulative Dates:** 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	861	542.75	1	1,623	1,818.25	2	7,223.55	25.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>861</b>	<b>542.75</b>	<b>1</b>	<b>1,623</b>	<b>1,818.25</b>	<b>2</b>	<b>7,223.55</b>	
LI % of Total	8.7%	5.6%	9.1%	9.0%	9.5%	8.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	692.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,603	1,336.22	3	1,603	5,946.50	6	26,226.34	22.7%
Energy Star HVAC	0	0.00	0	65	175.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	147	11.30	1	0.00	0.0%
Energy Star Appliance	1,879	780.00	2	7,595	3,941.00	8	0.00	0.0%
<b>Res Subtotal</b>	<b>3,482</b>	<b>2,116.22</b>	<b>5</b>	<b>9,410</b>	<b>10,073.80</b>	<b>16</b>	<b>26,919.13</b>	
Res % of Total	35.1%	22.0%	45.5%	51.9%	52.5%	64.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,312.47	0.0%
C&I Govt Small	5,518	6,944.00	4	5,518	7,024.00	4	3,462.64	202.9%
C&I Products & Services	71	12.00	1	1,583	266.00	3	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>5,589</b>	<b>6,956.00</b>	<b>5</b>	<b>7,101</b>	<b>7,290.00</b>	<b>7</b>	<b>10,775.11</b>	
C&I % of Total	56.3%	72.3%	45.5%	39.2%	38.0%	28.0%	24.0%	
<b>Report Total</b>	<b>9,932</b>	<b>9,614.97</b>	<b>11</b>	<b>18,134</b>	<b>19,182.05</b>	<b>25</b>	<b>44,917.79</b>	
<b>Budget Comparison</b>					<b>14,788.75</b>		<b>44,917.79</b>	<b>32.9%</b>