

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,680	1,363.70	1	2,680	1,363.70	1	6,332.18	21.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,680	1,363.70	1	2,680	1,363.70	1	6,332.18	
LI % of Total	62.5%	88.3%	50.0%	20.1%	6.7%	4.3%	16.3%	
Residential New Construction	0	0.00	0	140	1,585.00	2	685.02	231.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	6,436	11,943.05	11	26,128.87	45.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,459	1,300.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	0	0.00	0	9,035	14,828.05	20	26,813.89	
Res % of Total	0.0%	0.0%	0.0%	67.8%	72.9%	87.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	5,690.11	0.0%
C&I Govt Small	0	0.00	0	0	3,960.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,608	180.00	1	1,608	180.00	1	0.00	0.0%
C&I Subtotal	1,608	180.00	1	1,608	4,140.00	2	5,690.11	
C&I % of Total	37.5%	11.7%	50.0%	12.1%	20.4%	8.7%	14.7%	
Report Total	4,288	1,543.70	2	13,323	20,331.75	23	38,836.18	
Budget Comparison					14,891.75		38,836.18	38.3%