

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,599.30	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,599.30	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	19,702	5,308.97	2	763.08	695.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	5,159.68	3	8,201	10,653.47	13	20,402.74	52.2%
Residential Deep Retrofit	0	0.00	0	0	35,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	107	50.00	1	1,699	600.00	12	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	107	5,209.68	4	29,602	51,562.44	28	21,165.82	
Res % of Total	100.0%	87.0%	80.0%	57.6%	83.8%	82.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	21,776	9,212.96	5	12,356.23	74.6%
C&I Govt Small	0	780.00	1	0	780.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	780.00	1	21,776	9,992.96	6	12,356.23	
C&I % of Total	0.0%	13.0%	20.0%	42.4%	16.2%	17.6%	31.6%	
Report Total	107	5,989.68	5	51,378	61,555.40	34	39,121.35	
Budget Comparison					25,175.40		39,121.35	64.4%