

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,599.30	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,599.30	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	19,702	5,308.97	2	763.08	695.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	897	882.30	2	8,201	5,493.79	12	20,402.74	26.9%
Residential Deep Retrofit	0	0.00	0	0	35,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	428	200.00	4	1,592	550.00	11	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,325	1,082.30	6	29,495	46,352.76	26	21,165.82	
Res % of Total	100.0%	100.0%	100.0%	57.5%	83.4%	83.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	21,776	9,212.96	5	12,356.23	74.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	21,776	9,212.96	5	12,356.23	
C&I % of Total	0.0%	0.0%	0.0%	42.5%	16.6%	16.1%	31.6%	
Report Total	1,325	1,082.30	6	51,271	55,565.72	31	39,121.35	
Budget Comparison					20,015.72		39,121.35	51.2%