

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Chilmark  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 08/01/11 - 08/31/11  
**Cumulative Dates:** 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,599.30	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,599.30	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	19,702	5,308.97	2	763.08	695.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	0.00	0	7,304	4,611.49	10	20,402.74	22.6%
Residential Deep Retrofit	0	0.00	0	0	35,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	214	100.00	2	1,164	350.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	214	100.00	2	28,170	45,270.46	20	21,165.82	
Res % of Total	2.1%	2.6%	66.7%	56.4%	83.1%	80.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,763	3,744.40	1	21,776	9,212.96	5	12,356.23	74.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,763	3,744.40	1	21,776	9,212.96	5	12,356.23	
C&I % of Total	97.9%	97.4%	33.3%	43.6%	16.9%	20.0%	31.6%	
Report Total	9,977	3,844.40	3	49,946	54,483.42	25	39,121.35	
Budget Comparison					19,133.42		39,121.35	48.9%