

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,599.30	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,599.30	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	19,702	5,308.97	2	763.08	695.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	2,324	974.70	2	7,304	4,611.49	10	20,402.74	22.6%
Residential Deep Retrofit	0	35,000.00	1	0	35,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	107	50.00	1	938	150.00	3	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,431	36,024.70	4	27,944	45,070.46	16	21,165.82	
Res % of Total	16.8%	86.8%	50.0%	69.9%	89.2%	80.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	12,013	5,468.56	4	12,013	5,468.56	4	12,356.23	44.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	12,013	5,468.56	4	12,013	5,468.56	4	12,356.23	
C&I % of Total	83.2%	13.2%	50.0%	30.1%	10.8%	20.0%	31.6%	
Report Total	14,444	41,493.26	8	39,957	50,539.02	20	39,121.35	
Budget Comparison					15,389.02		39,121.35	39.3%