

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	0	0.00	0	0	0.00	0	4,164.53	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,066.75	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,231.28	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.0%	
Residential New Construction	10,088	2,442.94	1	13,181	4,849.81	2	1,099.93	440.9%
Energy Star Lighting	0	0.00	0	564	12.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	107	50.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	1,047.92	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	654.28	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	727.10	0.0%
Residential Conservation Service	2,466	2,275.19	4	4,809	4,633.79	11	13,333.34	34.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	12,554	4,718.13	5	18,661	9,545.60	15	16,862.57	
Res % of Total	100.0%	100.0%	100.0%	69.7%	64.1%	93.8%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,680.01	0.0%
C&I Govt Small	0	0.00	0	8,100	5,345.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	8,100	5,345.30	1	8,680.01	
C&I % of Total	0.0%	0.0%	0.0%	30.3%	35.9%	6.3%	28.2%	
Report Total	12,554	4,718.13	5	26,761	14,890.90	16	30,773.86	
Budget Comparison					9,483.60		30,773.86	30.8%