

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	4,164.53	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,066.75	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,231.28	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	1,099.93	0.0%
Energy Star Lighting	0	0.00	0	564	12.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	107	50.00	1	0.00	0.0%
Residential Conservation Service	2,343	566.85	2	2,343	2,193.60	7	13,333.34	16.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,343	566.85	2	3,014	2,255.60	9	14,433.27	
Res % of Total	22.4%	10.0%	66.7%	27.1%	30.7%	90.0%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,680.01	0.0%
C&I Govt Small	8,100	5,096.52	1	8,100	5,096.52	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,100	5,096.52	1	8,100	5,096.52	1	8,680.01	
C&I % of Total	77.6%	90.0%	33.3%	72.9%	69.3%	10.0%	30.6%	
Report Total	10,443	5,663.37	3	11,114	7,352.12	10	28,344.56	
Budget Comparison					2,193.60		28,344.56	7.7%